

Attachment 3

Member Migration Preliminary Cost Savings Estimates

Extended to HPN Migration Assumption	Extended to HPN Projected Savings
5%	\$2 mil
10%	\$4 mil
15%	\$6 mil
20%	\$9 mil
25%	\$11 mil
30%	\$13 mil
35%	\$15 mil
40%	\$17 mil

Note: Preliminary cost savings estimates do not include migration savings from other health plans